

TOWN OF SALISBURY

AGENDA

Budget Committee Business Meeting

Meetings are via ZOOM or in person

Monday, November 8, 2021

7:00 PM – Academy Hall

Join Zoom Meeting

<https://us02web.zoom.us>

Meeting ID: 926 578 4496

Passcode: 03268

Dial by your location

+1 646 558 8656 US (New York)

- Review / Accept draft Minutes of October 18, 2021

- Budget Meetings w/ Department Heads

4220 / 4215 / 4290– Fire/Rescue/Forestry - Bill MacDuffie Jr.
4312 – Highway – Bill MacDuffie, Jr.
4910 – Highway Projects – Bill MacDuffie Jr.
4130 – Executive
4153 – Legal
4155 – Personnel Administration
4194 – General Gov’t Bldg.
4196 – Insurance
4197 – Advert & Assoc. Dues
4199 – Other Gen Gov’t
4316 – Utilities & Street Lights
4323 – Recycling – Albert Laflamme, Manager
4324 – Transfer Station – Albert Laflamme, Manager
4325 – Solid Waste Clean-up
4414 – Animal Control
4415 – Health Agencies
4442 – Direct Assistance
4583 – Patriotic Observations
4711 – Debt Services – Principal
4721 – Debt Services – Interest
4723 – Interest – TANS
4902/4909 – Capital Outlay
4919 – Agency Funds (CC Town Contribution)
5400 – Transfers to Trust Funds
5500 – CRF

- Selectmen's Report
- Other Business
- Next Meeting(s) –Monday, December 13, 2021 at 7:00 p.m.
- Adjourn