TOWN OF SALISBURY

AGENDA

Budget Committee Business Meeting Meetings are in person or Zoom Monday, November 14, 2022 7:00 PM – Academy Hall

Join Zoom Meeting https://us02web.zoom.us/j/9265784496

Meeting ID: 926 578 4496 Passcode: 03268

Dial by your location

+1 646 558 8656 US (New York)

- Review / Accept draft Minutes of October 17th
- Recommendations for the 2023 Budget

Recommendations for the 2025 Budget
4130 – Executive
4155 – Personnel Administration
4194 – General Government Buildings
4195 - Cemeteries
4196 – Insurance
4197 – Advertising & Association Dues
4199 – Other Gen Gov't
4210 – Police
4215/4220/ - Ambulance & Fire
4316 – Utilities & Street Lights
4323 – Recycling
4324 – Transfer Station
4325 – Solid Waste Clean-up
4414 – Animal Control
4415 – Health Agencies
4442 – Direct Assistance
4550 – Library
4583 – Patriotic Observations
4711 – Debt Services – Principal
4721 – Debt Services – Interest
4723 – Interest – TANS
4902/4909 – Capital Outlay
4919 – Agency Funds (CC Town Contribution)
5400 – Transfers to Trust Funds
5500 – CRF

- Selectmen's Report
- Other Business
- Next Meeting Monday, December 12, 2022 @ 7 p.m.
- Adjourn