

TOWN OF SALISBURY

Budget Committee Business Meeting Summary - **Approved**

October 19, 2020

| | | | |
|---------------------------|---------|------------------------------------|---------|
| Marcia Murphy, Vice Chair | Present | Sandy Miller | Absent |
| Bill MacDuffie Sr. | Present | Salvatore Morgani | Late |
| Dave Merwin | Absent | Nancy Hayden | Absent |
| Jason Hood, Chair | Present | Brett Walker, Selectman Ex-Officio | Present |
| David Kelly | Present | April Rollins, Town Administrator | Present |
| Velvet Sweeny | Present | Kate Wilson, Recording Secretary | Present |

Other Selectmen Present: None

General Public Present: Gayle Landry, Bill MacDuffie Jr. and Leann Wesoja, Bill MacDuffie Sr. and Sharon MacDuffie, Kathleen Doyle

Handouts for Meeting:

- Budget and Revenue Sheet through 9/30/2020

Chair Hood opened the meeting at 7:00 p.m.

Review & Approve Minutes of September 14, 2020 – Dave Kelly made a **motion** to approve the meeting minutes of September 14, 2020 without corrections. Maria Murphy **seconded** the motion and the **motion passed unanimously**.

Budget Recommendations: Selectman recommendation was for level funding due to the current Covid-19 situation.

4191 - 40/45 - Zoning - Arthur Gavin, Chair - level funding \$400. No discussion or questions asked.

Dave Kelly made a **motion** to approve the Zoning budget at \$400.00. Loretta seconded the **motion** and it passed **unanimously**.

4191 - 10/28 - Planning Board - Doug Greiner, Chair - level funding \$2300. No discussion or questions asked.

Dave Kelly made a **motion** to approve the Planning Board budget at \$2300.00. Loretta seconded the **motion** and it passed **unanimously**.

4240 - Bldg. Insp - Chuck Bodien - level funding \$6878. No discussion or questions asked.

Brett Walker made a **motion** to approve the Building Inspector budget at \$6878.00. Dave Kelly seconded the **motion** and it passed **unanimously**.

4520 - Recreation - April Rollins, Chair - level funding \$2565. Kathleen Doyle asked about the process for Warrant Articles and how they are reviewed and approved. Chair Hood stated they are sent to the Selectman first and then to the Budget in January.

Brett Walker made a **motion** to approve the Recreation budget at \$2565.00. Dave Kelly seconded the **motion** and it passed **unanimously**.

4140 - Registrations, etc. - Jim Zink-Mailloux (Town Clerk portion) - decreased budget \$27,184. No discussion or questions asked.

Brett Walker made a **motion** to approve the Registration budget at \$27,184.00. Dave Kelly seconded the **motion** and it passed **unanimously**.

4150 - Financial Adm - Gayle Landry (Tax Collector portion) - level funding \$23,335. No discussion or questions asked.

Brett Walker made a **motion** to approve the Financial Adm budget at \$23,335.00. Dave Kelly seconded the **motion** and it passed **unanimously**.

4600 - Conservation - Davin Kelly, Chair - level funding \$500. Kathleen Doyle asked about annual dues. April Rollins stated they came in last week at about \$215.00.

Salvatore Morgani made a **motion** to approve the Conservation budget at \$500. Brett Walker seconded the **motion** and it passed **unanimously**.

4195 - Cemetery Trustees - Rick Chandler, Chair - level funding \$14,100. No discussion or questions asked.

Dave Kelly made a **motion** to approve the Cemetery Trustees budget at \$14,100.00. Salvatore Morgani seconded the **motion** and it passed **unanimously**.

Selectmen's Report - Brett Walker stated that the town is on budget and on track. There was not other news to report.

Other Business -

Bill MacDuffie Sr. asked if the tax rate has been set. April Rollins stated that it has not been and they are waiting on the school district.

Salvatore Morgani asked if there was any indication of what the school was going to do. April Rollins stated it is unknown at this point but she can call and find out. Tax rate is typically set the first week of November.

Gayle Landry thanked the Budget Committee for level funding as some of the citizens are having a hard time paying taxes.

Next Meeting – Monday, November 9, 2020 at 7:00 p.m.

Dave Kelly made a **motion** to adjourn at 7:25 p.m. Salvatore Morgani **seconded** the motion and the **motion passed unanimously**.

Respectfully submitted,
Kate Wilson, Recording Secretary