

TOWN OF SALISBURY

AGENDA

Budget Committee Business Meeting

Meetings are in person or Zoom

Monday, November 13, 2023

7:00 PM – Academy Hall

Join Zoom Meeting

<https://us02web.zoom.us/j/9265784496>

Meeting ID: 926 578 4496

Passcode: 03268

Dial by your location

+1 646 558 8656 US (New York)

- Review / Accept draft Minutes of October 16, 2023
- Meeting w/ Department Heads for the 2024 Budget

4130 – Executive
4150 – Financial Administration
4155 – Personnel Administration
4194 – General Government Buildings
4196 – Insurance
4197 – Advertising & Association Dues
4199 – Other Gen Gov't
4210 – Police
4215 / 4220 / 4290 - Ambulance / Fire / Forestry
4240 – Building Inspection
4312 – Highways & Streets
4316 – Utilities & Street Lights
4323 – Recycling
4324 – Transfer Station
4325 – Solid Waste Clean-up
4414 – Animal Control
4415 – Health Agencies
4442 – Direct Assistance
4583 – Patriotic Observations
4589 – Other Culture & Recreation
4919 – Agency Funds (CC Town Contribution)
5400 – Transfers to Trust Funds
4723 – Interest – TANS
4910 – Highway Projects
4711 – Debt Services – Principal
4721 – Debt Services – Interest
4902/4909 – Capital Outlay
5500 – CRF

- Selectmen's Report
- Other Business
- Next Meeting – Monday, December 11, 2023
- Adjourn